

Jersey Future Hospital Project

Outline Business Case

Appendix 15 – Summary Enabling Projects

Document Control

| Version | Date Issued | Summary of Changes | Author |
|----------------|--------------------|---------------------------|---------------|
| V1 | 25.9.17 | Compilation of documents | T Nicholls |
| V2 | 11.10.2017 | Appendix renamed | T Nicholls |
| V3 | 24.10.2017 | Template updated | T Nicholls |



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JERSEY FUTURE HOSPITAL PROJECT

Planning Statement – Appendix 5 –
Summary Enabling Projects

QUALITY ASSURANCE

Sign off: Chris Paxford

Position: Director

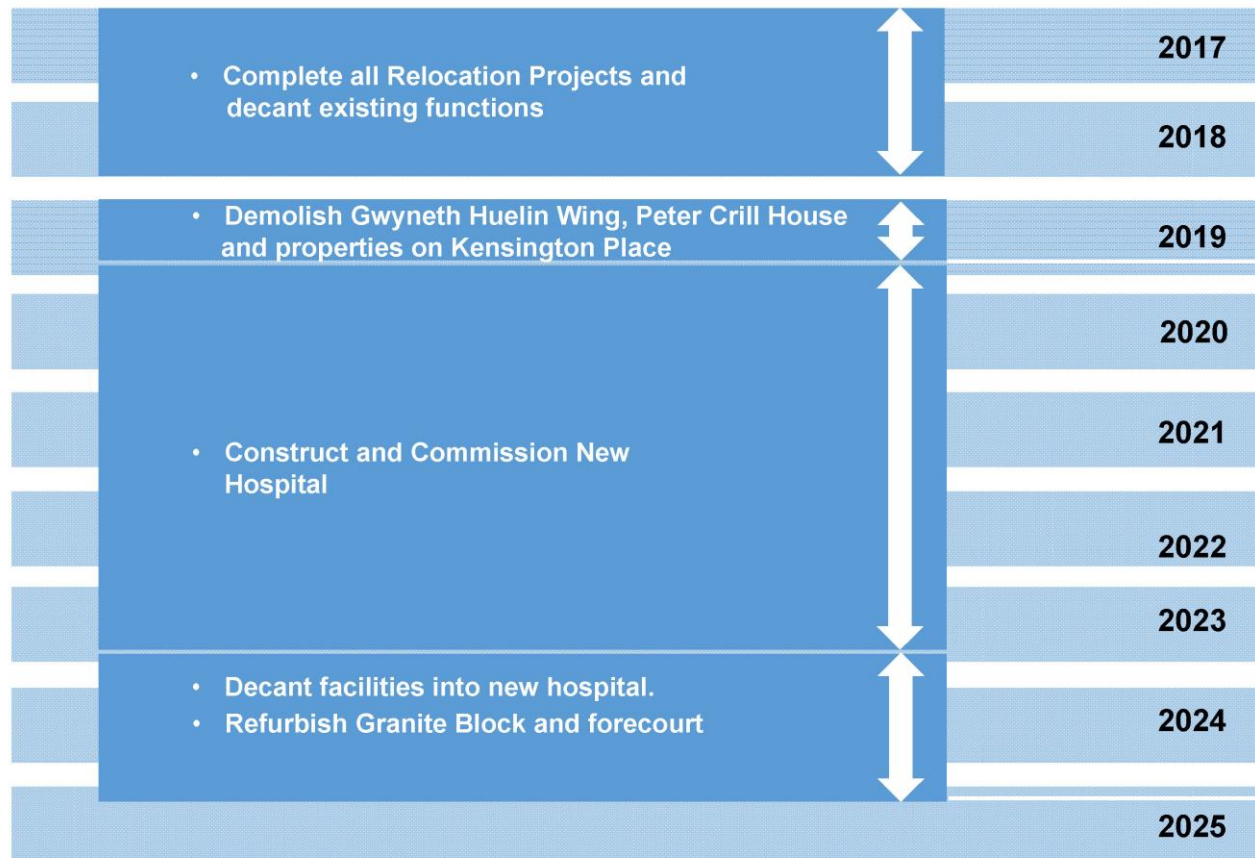
DATE 23rd June 2017

Gleeds Management Services Ltd
1400 Bristol Parkway North, Newbrick Road, Bristol
BS34 8YU

Key: JGH – Jersey General Hospital
H&SSD – Health and Social Services Department
G&A – General and Acute
GHW – Gwyneth Huelin Wing

| Ref | Name | Description of project | Anticipated Location | Project sequence | Separate planning application? | Anticipated construction programme |
|-------|---|---|--|---|--------------------------------|------------------------------------|
| ES-01 | Creation and Relocation of Catering Production Unit | Relocation of JGH hospital catering services off site to non H&SSD location. Enables re-purposing of hospital catering area. | Rue des Pres existing light industrial unit | Enables project ES03 to start. | Yes | Oct 2017 – April 2018 |
| ES-02 | Relocation of Engineering and G&A Admin Functions | G&A administration offices would be relocated from Peter Crill House to converted space within the existing engineering block. Engineering admin to be relocated to St Elmo Building | Engineering Block & St Elmo Building | Enables demolition of Peter Crill House | No | Oct 2017 – Jun 2018 |
| ES-03 | Transfer of Clinics from Gwyneth Huelin Wing | Relocation of outpatients clinic from Gwyneth Huelin Wing to the vacated catering production unit | Ground floor of JGH 1980's building | Follows completion of ES-01 | No | Apr –Dec 2018 |
| ES-04 | Construction of Temporary Clinic Block | A new temporary clinic block would be erected on the forecourt of the Granite Block allowing relocation of ENT, Ophthalmology and Renal Dialysis clinics from Gwyneth Huelin Wing. The new clinic block would also include office space for some relocated administration from Peter Crill House. | Granite Building forecourt | Enables demolition of required parts of the existing hospital. | Yes | Feb 2018 – Oct 2018 |
| ES-05 | Medical Records Relocation | Relocation of medical records services currently in the basement of Peter Crill House and the Link to the Granite Block | Westmount Unit at Overdale in a vacant area of existing basement | Enables demolition of required parts of the existing hospital | No | Oct 2017 – Jun 2018 |
| ES-06 | Corporate and Training Functions relocation | Relocation of all training, education and office administration staff from the GHW building to off-site location (location to be confirmed). | Location to be confirmed (but would be within 5min walk of JGH) | Enables demolition of required parts of the existing hospital | No | Dec 2017 – Apr 2018 |
| ES-07 | Westaway Court Clinics | Redevelopment of Westaway Court to include demolition of existing building to allow construction of a new-build outpatients department. This would require relocation of current staff residences from | Westaway Court, Saville Street | Follows completion of ES-10 and enables demolition of required parts of | Yes | Nov 2017 – Apr 2019 |

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|-------|---|--|--|---|--------------------------------|------------------------------------|
| | | Westaway Court (ES-10). Following completion of new build at Westaway Court, outpatient departments and office admin from the Gwyneth Huelin and Peter Crill buildings would be relocated here. | | the existing hospital | | |
| ES-08 | Reorganisation & refurbishment of existing wards and theatres | Relocation of hospital services (day surgery, maternity and pathology) from within the existing JGH to accommodate departments and wards being relocated from Gwyneth Huelin building. | Jersey General Hospital (Granite Block, 1960s & 1980s) buildings | Enables demolition of required parts of the existing hospital | Yes | Nov 2017 – Dec 2018 |
| ES-09 | Critical Plant & Support systems relocation | Relocation of hospital critical plant and equipment from Gwyneth Huelin and Peter Crill buildings that support adjacent buildings. | Jersey General Hospital (Granite Block, 1960s & 1980s) buildings | Enables demolition of required parts of the existing hospital | No | Oct 2017 – Dec 2018 |
| ES-10 | Staff accommodation relocation | Relocation of staff accommodation from Westaway Court to vacate site for demolition and new build. | To be confirmed - distance from JGH suitable for key workers | Enables project ES07 to start. | No | Nov 2017 |



RELOCATION PROJECTS – INDICATIVE TIMELINE