The journey so far

November 2016
“Not fit for purpose”

New build required to meet standards
"The Council of Ministers to .. bring forward for approval .. detailed plans for a new hospital (either on a new site or a rebuilt and refurbished hospital on the current site) .."
<table>
<thead>
<tr>
<th></th>
<th>What are the key requirements of a site?</th>
</tr>
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<tbody>
<tr>
<td>1.</td>
<td>Size</td>
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<tr>
<td>2.</td>
<td>Access</td>
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<td>3.</td>
<td>Topology</td>
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<td>4.</td>
<td>Restrictions</td>
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<td>5.</td>
<td>Other issues</td>
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A three stage process was followed:

1. **Site Screening**
   
   41 potential sites were tested against 5 criteria.

2. **Long-List assessment**
   
   13 sites passed site screening and were ‘long listed’. These sites were scored and ranked for **risks** and **benefits**.

3. **Short-list Assessment**
   
   The best performing long listed sites were ‘short listed’ and scored and ranked for **risks**, **benefits** and **costs**.
Population density - 2011 Jersey census
41 Sites Considered
Reflections on shortlisted options

B. Overdale Hospital

- POSH / DoE / TA likely to oppose
- Clinical adjacency compromised
- Unlikely to be deliverable /acceptable

C. Previous General Hospital

- HSSD likely to oppose numerous phases
- Time, cost and disturbance too great
- Unlikely to be deliverable /acceptable

D. Waterfront

- POSH and DoE likely to oppose
- Alternative uses generate public funds
- Unlikely to be deliverable /acceptable

10. Warwick Farm

- DoE likely to oppose
- Out of town issues apply
- Unlikely to be deliverable /acceptable
Political Reflections

Technical Framework

Political Insights

Political Filter applied

Political and Technical Alignment?

Next Steps

Technical Short-list:
1. People’s Park
2. Waterfront
3. Overdale
4. Current General
5. Dual Site
   - Warwick Farm

Political Filters:
- “Special Place”
- “Special Case”
- Political Alignment

Political Short-list:
- Current General
  - People’s Park
  - Waterfront
  - Overdale
  - Dual Site
  - Warwick Farm

Political:
- Council of Ministers
- Scrutiny Panel
- States Members

Preferred Site?
- Proof of concept
- Scrutiny
- Public Engagement
- States Debate
- Feasibility/Design 2017-18
- On site 2019
A successful project on the current site would need to:

- Maintain safe operation of the hospital during project delivery
- Build a new, fit-for-purpose hospital
- Be delivered in 8 years in a single main construction phase
- Be comparable in cost to new build options

This would require:

- Some flexibility in the health brief e.g. outpatient adjacency
- Some flexibility in planning restrictions e.g. height
- Purchase of adjacent properties (possibly compulsorily)
- Budget for transitional relocation works
Fit-for-purpose hospital
Fit-for-purpose hospital

<table>
<thead>
<tr>
<th>Building</th>
<th>Departments</th>
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<tbody>
<tr>
<td>Main Hospital</td>
<td>Emergency</td>
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<tr>
<td></td>
<td>Clinical Support Services</td>
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<td></td>
<td>Maternity</td>
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<td>Inpatients</td>
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<td>Theatres</td>
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<td>Site critical outpatients</td>
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<tr>
<td>Westaway Court</td>
<td>Non site critical outpatients</td>
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<tr>
<td>Refurbished Granite Block</td>
<td>Education Centre</td>
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<td></td>
<td>Administration</td>
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</tbody>
</table>
Proof of concept
Westaway Court

Location

New Build
Operational Hospital
Car Park
Design development stages – RIBA Plan of Work (Royal Institute of British Architects)

- **Strategic Definition**
- **Preparation and Brief**
- **Concept Design**
- **Developed Design**
- **Technical Design**
- **Construction**
- **Handover and Close Out**
- **In Use**

Dec 2016
July 2017
Nov 2017
Sep 2018
Dec 2022
June 2023
2026

- Preferred Site Debate
- Funding Strategy Debate
- Detailed Proposals Debate
- Outline Planning Application
- Detailed Planning Application
- Main Hospital Commissioning Completed
- Main Hospital Soft Landing Aftercare
- Granite building re-purposed as HQ / Education Centre
5 ways to get involved

• Online: www.futurehospital.je
• Email: futurehospital@gov.je
• Facebook: Search for ‘Future Hospital Jersey’ and ‘like’ the page
• Twitter: Please follow @future_hospital
• Phone: 447862